

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens - Budget Estimates 2011-12 Budget Release Order for an amount of **Rs.1,92,13,000/-** (Rupees One Crore Ninety Two Lakhs and Thirteen Thousand Only) under Plan towards 2nd installment from B.E. 2011-12 to the Director of Women Development and Child Welfare Department, Hyderabad - Administrative Sanction - Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP).

G.O.Rt.No. 280

Dated:04-08-2011.

Read :-

G.O.Rt.No.3040, Fin., (Expr. WD,CW & DW) Dept, Date:30-07-2011.

* * *

ORDER :-

In pursuance of the orders issued in the reference read above, Government hereby accord administrative sanction to the Director of Women Development and Child Welfare Department, Hyderabad/Secretary, A.P.Women's Commission, Hyderabad/Managing Director, A.P.Women's Co-operative Finance Corporation Ltd., Hyderabad for an amount of **Rs.1,92,13,000/-** (Rupees One Crore Ninety Two Lakhs and Thirteen Thousand Only) under Plan towards 2nd installment from B.E. 2011-12 under the following schemes:-

PLAN **(Rs. in thousands)**

SL.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Addl. Amounts Sanctioned / Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2235-02-102-11-S.H. (01)									
		010 Salaries	9,03	0	9,03	2,25	2,25	4,53	D.V. Bill	Concer ned DDO	
		110/111 TA	0,23	0	0,23	0,06	0,06	0,11	D.V. Bill	-do-	
		130/131 Service Postage T & T Charges	0,20	0	0,20	0,05	0,05	0,10	-do-	-do-	
		130/132 OOE	0,39	0	0,39	0,10	0,10	0,19	-do-	-do-	
2	Service for Children in need of Care and Protection	2235-02-102-11-S.H. (10)									
		010 Salaries	14,23	0	14,23	3,56	3,56	7,11	D.V. Bill	Concer ned DDO	
		020 Wages	0,26	0	0,26	0,07	0,07	0,12			
		110/111 TA	0,40	0	0,40	0,10	0,10	0,20			
		130/131 Service Postage T & T Charges	0,62	0	0,62	0,15	0,15	0,32			

(P.T.O)

:: 2 ::											
		130/132 OOE	50,00	0	50,00	12,50	12,50	25,00			
		210/212 Drugs & Medicines	1,30	0	1,30	0,32	0,32	0,66			
		280/284 Other Payments	0,39	0	0,39	0,10	0,10	0,19			
		310/312 OGIA	1,00,00	0	1,00,00	25,00	25,00	50,00	G.I.A Bill	-do-	
		340 Scholarship & S	0,25	0	0,25	0,06	0,06	0,13	Scholar- ship Bill	-do-	
3	Schemes for setting of Women's Training Centers / Institution for Rehabilita- tion of Women in Distress	2235-02- 103-11-S.H. (16)									
		310/312	25,00	0	25,00	6,25	6,25	12,50	G.I.A Bill	Concer- ned DDO	
4	Assistance to A.P.Wom- en's Co-Oper- ative Finance Corporation	2235-02- 103-11-S.H. (23)									
		310/312 OGIA	3,50,00	0	3,50,00	87,50	87,50	1,75,00	G.I.A Bill	Concer- ned DDO	
5	State Commission for Women	2235-02- 103-11-S.H. (24)									
		010 Salaries	25,82	0	25,82	6,45	6,45	12,92		Concer- ned DDO	
		110/111 TA	1,00	0	1,00	0,25	0,25	0,50	D.V. Bill	-do-	
		130/131 Service Postage T & T Charges	1,00	0	1,00	0,25	0,25	0,50	-do-	-do-	
		130/132 OOE	2,26	0	2,26	0,57	0,57	1,12	-do-	-do-	
		130/134 Hiring of Private.V	2,16	0	2,16	0,54	0,54	1,08	-do-	-do-	
		300 OCS	3,00	0	3,00	0,75	0,75	1,50	-do-	-do-	
6	Financial Assistance to Women and Girl Victims affected by Cognisable offences under CRPC	2235-02- 103-11-S.H. (27)									
		310/312 OGIA	50,00	0	50,00	12,50	12,50	25,00	G.I.A Bill	Concer- ned DDO	

: : 3 : :											
7	Schemes for implementation of protection for Women from Domestic Violence	2235-02-103-11-S.H. (28)									
		130-132 OOE	5,00	0	5,00	1,25	1,25	2,50	D.V. Bill	Concer ned DDO	
		300 OCS	1,09,00	0	1,09,00	27,25	27,25	54,50	-do-	-do-	
8	Women Welfare Centers	2235-02-789-11-S.H. (05)									
		010 Salaries	14,33	0	14,33	3,58	3,58	7,17		Concer ned DDO	
		020 Wages	0,06	0	0,06	0,02	0,02	0,02	D.V. Bill	-do-	
		110/111 TA	0,02	0	0,02	0,01	0,01	0,00	-do-	-do-	
		130/131 Service Postage T & T Charges	0,04	0	0,04	0,01	0,01	0,02	-do-	-do-	
		130/132 OOE	1,50	0	1,50	0,36	0,36	0,78	-do-	-do-	
		210/212 Drugs & Medicines	0,30	0	0,30	0,08	0,08	0,14	-do-	-do-	
		280/284 Other Payments	0,60	0	0,60	0,15	0,15	0,30	-do-	-do-	
		500/503 O.E	0,15	0	0,15	0,04	0,04	0,07	-do-	-do-	
						Total	1,92,13				

2. The Director, Women Development & Child Welfare Department, Hyderabad/Secretary, A.P.Women’s Commission, Hyderabad/Managing Director, A.P.Women’s Co-operative Finance Corporation Ltd., Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director, WD & CW Department, Hyderabad.
The Secretary, A.P.Women’s Commission, Hyderabad.
The Managing Director, A.P.Women’s Co-operative Finance Corporation Ltd., Hyderabad.
The Director, Treasuries & Accounts, Hyderabad, A.P.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, AP, Hyderabad.
SF/SCs.

// FORWARDED : : BY ORDER //

SECTION OFFICER